

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
CENTRAL OFFICE

**Annual Procurement Plan for Non Common-Use Supplies and Equipment (Non-CSE) for CY 2021  
(Revised Based on Republic Act No. 11518 or General Appropriations Act for FY 2021)**

Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
	<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>									<b>51,490,035.70</b>	<b>51,490,035.70</b>	<b>-</b>	
16-009-01-00000	ALCOHOL OR ACETONE BASED ANTISEPTICS	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	986,026.98	986,026.98		
16-009-01-00000	Arts and Crafts Equipment and Accessories and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	316,378.31	316,378.31		
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Nov	Jan, Apr, Nov	GoP	550,732.00	550,732.00		
16-009-01-00000	Batteries and Cells and Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	154,522.78	154,522.78		
16-009-01-00000	Cleaning Equipment and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	584,558.87	584,558.87		
16-009-01-00000	Color Compounds and Dispersions	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6,430.08	6,430.08		
16-009-01-00000	Consumer Electronics	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Apr, Jun, Jul, Oct	Jan, Mar, Apr, Jun, Jul, Oct	GoP	160,391.00	160,391.00		
16-009-01-00000	Films	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	90,662.78	90,662.78		
16-009-01-00000	Fire Fighting Equipment	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Apr, Jul-Aug, Oct-Nov	Jan-Apr, Jul-Aug, Oct-Nov	GoP	140,865.00	140,865.00		
16-009-01-00000	Flag or Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Oct	Jan-Oct	GoP	3,987.76	3,987.76		
16-009-01-00000	Furniture and Furnishings	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Oct	Jan-Oct	GoP	69,251.52	69,251.52		
16-009-01-00000	Heating and Ventilation and Air Circulation	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Oct	Jan-Oct	GoP	142,654.68	142,654.68		
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	19,497,313.18	19,497,313.18		
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	88,167.92	88,167.92		
16-009-01-00000	Manufacturing Components and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	315,547.78	315,547.78		
16-009-01-00000	Measuring and Observing and Testing Equipment	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,799.04	5,799.04		
16-009-01-00000	Medical Thermometers and Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Oct	Jan-Oct	GoP	162,604.00	162,604.00		
16-009-01-00000	Office Equipment and Accessories and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	4,835,082.01	4,835,082.01		
16-009-01-00000	Paper Materials and Products	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3,238,018.79	3,238,018.79		
16-009-01-00000	PASSENGER AIR TRANSPORTATION	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6,322,000.00	6,322,000.00		
16-009-01-00000	Perfumes or Colognes or Fragrances	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	192,467.53	192,467.53		
16-009-01-00000	Personal Protective Equipments	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6,210,489.61	6,210,489.61		
16-009-01-00000	Pesticides or Pest Repellents	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,060.48	100,060.48		
16-009-01-00000	Printed Publications	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	2,716.33	2,716.33		
16-009-01-00000	Printer or Facsimile or Photocopier Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	7,313,307.27	7,313,307.27		
	<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									<b>64,061,422.78</b>	<b>64,061,422.78</b>	<b>-</b>	
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Mar, May-Aug, Oct	N/A	Jan-Mar, May-Aug, Oct	Jan-Mar, May-Aug, Oct	GoP	1,769,757.96	1,769,757.96		
16-009-01-00000	Building and Maintenance Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	11,558,011.30	11,558,011.30		



Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	Common Automotive Supplies and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,907,421.00	15,907,421.00		
16-009-01-00000	Common Electrical Supplies and Materials	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan, May, Jul	N/A	Jan, May, Jul	Jan, May, Jul	GoP	2,980,530.00	2,980,530.00		
	Common Elevator Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	281,840.85	281,840.85		
16-009-01-00000	Common ICT Devices, Supplies and Accessories	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,663,510.74	6,663,510.74		
16-009-01-00000	Common Janitorial Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	387,557.34	387,557.34		
16-009-01-00000	Common Office Equipment and Accessories	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	257,115.00	257,115.00		
16-009-01-00000	Common Office Supplies	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,825,644.35	1,825,644.35		
16-009-01-00000	Consumables	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	9,892,379.04	9,892,379.04		
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	1,798,327.28	1,798,327.28		
16-009-01-00000	Furniture and Furnishings	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	1,282,762.00	1,282,762.00		
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,298,638.40	1,298,638.40		
16-009-01-00000	Medical Thermometers and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	82,678.00	82,678.00		
16-009-01-00000	Office Equipment and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	266,033.00	266,033.00		
16-009-01-00000	Office Supplies	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	571,118.92	571,118.92		
16-009-01-00000	Other Software	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	3,706,217.40	3,706,217.40		
16-009-01-00000	Paper Materials and Products	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	931,890.16	931,890.16		
	Event Management Service Provider	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Aug	N/A	Aug	Aug	GoP	80,000.00	80,000.00		
16-009-01-00000	Photographic or filming or video equipment	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Apr, Aug	N/A	Jan-Apr, Aug	Jan-Apr, Aug	GoP	2,520,190.04	2,520,190.04		
	<b>PART III. OTHERS</b>									<b>1,789,450,773.60</b>	<b>948,538,561.94</b>	<b>840,912,211.66</b>	
16-009-01-00000	Purified Drinking Water	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	434,700.00	434,700.00		
16-009-01-00000	Dormitory Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	565,054.00	565,054.00		
16-009-01-00000	Food and Venue	TESDA CO	N/A	NP - 53.10 Lease of Venue	N/A	N/A	as needed	as needed	GoP	2,550,000.00	2,550,000.00		
16-009-01-00000	Catering Services	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	1,570,000.00	1,570,000.00		
16-009-01-00000	Advertising Expenses	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,306,050.00	1,306,050.00		
16-009-01-00000	Printing and Publication												
	> Books, Tarpaulins, Programs, Corporate Reports, Forms, Business Cards and Publications	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,553,500.00	2,553,500.00		
	> Certificates (NTR, WTR, WTR w/ COC)	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	700,000.00	700,000.00		
	> Blank Certificates of Competency	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	2,100,000.00	2,100,000.00		
	> Blank National Certificates	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jun, Oct	Jan, Apr, Jun, Oct	GoP	14,000,000.00	14,000,000.00		
	> Scholarship Grants Certificates (UAQTEA, TWSP, PESFA, STEP, Tsuper Iskols)	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jun, Oct	Jan, Apr, Jun, Oct	GoP	3,485,000.00	3,485,000.00		
16-009-01-00000	Communications												
	> Mobile (Various Cell Cards)	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	803,100.00	803,100.00		
	> Mobile Postpaid	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	295,000.00	295,000.00		
	> Postage	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,500.00	80,500.00		
16-009-01-00000	Subscription												
16-009-01-00000	> Media Monitoring	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	408,000.00	408,000.00		



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					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	> Newspaper, Magazines, Articles, and Books	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	543,773.00	543,773.00		
	> Video Conferencing and Digital Subscription	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,347,713.76	1,347,713.76		
	> Prepaid Internet Service			NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	180,080.00	180,080.00		
16-009-01-00000	Token and Other Corporate Give-aways	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,127,350.00	3,127,350.00		
16-009-01-00000	Training Materials	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	454,209.00	454,209.00		
16-009-01-00000	Certification Services	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	331,647.00	331,647.00		
16-009-01-00000	Notarial Services	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	742,900.00	742,900.00		
16-009-01-00000	Miscellaneous	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	766,788.40	766,788.40		
	<i>Professional/Consultancy Services</i>												
16-009-01-00000	Consultancy service for Electrical Facility Inspection	TESDA AS	N/A	NP-53.7 Highly Technical Consultants	N/A	N/A	as needed	as needed	GoP	50,000.00	50,000.00		
16-009-01-00000	Consultancy service for Security	TESDA AS	N/A	NP-53.7 Highly Technical Consultants	N/A	N/A	as needed	as needed	GoP	85,000.00	85,000.00		
16-009-01-00000	Consultancy service for Structural Stability Certification	TESDA AS	N/A	NP-53.7 Highly Technical Consultants	N/A	N/A	as needed	as needed	GoP	50,000.00	50,000.00		
16-009-01-00000	Consultancy Services for Administrative and Support Services	TESDA AS	N/A	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2021	January 2021	GoP	990,000.00	990,000.00		
16-009-01-00000	Professional/Consultancy Services for International Organization for Standardization Certification	TESDA FMS	N/A	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2021	January 2021	GoP	850,000.00	850,000.00		TESDA adheres to worldwide industrial and commercial standards of excellence by continuously demonstrating compliance with ISO requirements
16-009-01-00000	Consultancy Services for: > Confidential Matters and Integrity Development Plan > Information Systems Management > Infrastructure-Architecture Engineering	TESDA ODG	N/A	NP-53.7 Highly Technical Consultants	N/A	N/A	as needed	as needed	GoP	3,168,000.00	3,168,000.00		The project aims to increase public awareness on TESDA and TVET, to draw public attention to the efforts being done by TESDA and the government in general to advance TVET and encourage more effective participation of partners and clientele and to sustain advocacy of TVET.
16-009-01-00000	Professional/Consultancy Services for Infrastructure-Architecture Engineering	TESDA ODG	N/A	NP-53.7 Highly Technical Consultants	N/A	N/A	as needed	as needed	GoP	990,000.00	990,000.00		The project aims to increase public awareness on TESDA and TVET, to draw public attention to the efforts being done by TESDA and the government in general to advance TVET and encourage more effective participation of partners and clientele and to sustain advocacy of TVET.
16-009-01-00000	Research/Consultancy on the Study of Employability of TVET Graduates (SETG)	TESDA PO	N/A	NP-53.7 Highly Technical Consultants	N/A	N/A	as needed	as needed	GoP	720,000.00	720,000.00		This aims to measure the relevance and effectiveness of TVET programs in terms of employment and other employment-related indicators of TVET graduates.
16-009-01-00000	Research on Training and Skilling - Landscape of the Philippines/Consultancy with Philippine Business for Education (PBEd)	TESDA PO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	as needed	as needed	GoP	1,048,000.00	1,048,000.00		A bilateral research will undertake a series of research studies that will address the pressing need to fill gaps in quantitative and qualitative studies on youth not in employment, education and training.
16-009-01-00000	Consultancy Services for the *Skills Needs Anticipation (SNA): Workplace Skills Survey (2 Sectors)	TESDA PO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	as needed	as needed	GoP	2,150,000.00	2,150,000.00		This survey is to measure skills information to predict and develop policy responses to future skills needs.
16-009-01-00000	Termite Control Treatment	TESDA AS	No	Competitive Bidding	Jan	Jan	Mar	Mar	GoP	1,800,000.00	1,800,000.00		
16-009-01-00000	Fire Protection System	TESDA AS	No	Competitive Bidding	Jan	Jan	Mar	Mar	GoP	9,450,000.00	9,450,000.00		



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					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	Construction of Five (5) Innovation Centers	TESDA NITESD	YES	Competitive Bidding	Jan	Jan	Mar	Mar	GoP	200,000,000.00		200,000,000.00	TESDA is eyeing for an innovative way to produce globally competent graduates. As part of the agency's innovation, TESDA proposes innovation of different programs for the betterment of the delivery of the techvoc. It aims to enhance the employability skills of the students, stimulate enterprise through business incubation and the delivery of innovative development programs, and foster enhanced approaches to economic development.
16-009-01-00000	Establishment of Industry 4.0 Ready Learning Systems (10 systems)	TESDA NITESD	YES	Competitive Bidding	Jan	Jan	Mar	Mar	GoP	500,000,000.00		500,000,000.00	
16-009-01-00000	10 Mobile Training Laboratory Truck with Training Equipment	TESDA NITESD	YES	Competitive Bidding	Mar	Mar	May	May	GoP	50,000,000.00		50,000,000.00	
16-009-01-00000	Procurement of Starter Toolkits for Special Training for Employment Program (STEP)	TESDA SMD-ROMO	No	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	524,454,000.00	524,454,000.00		STEP is a program that aims to assist qualified beneficiaries to gain a sustainable livelihood and become self employable thru skills and entrepreneurship training and provision of starter toolkits.
16-009-01-00000	Procurement of Starter Toolkits for Special Training for Employment Program (STEP)	TESDA SMD-ROMO	No	Competitive Bidding	Feb	Feb	Mar	Mar	FY 2020 Cont. Appro	54,803,000.00	54,803,000.00		entrepreneurship training and provision of starter toolkits.
16-009-01-00000	Procurement of Starter Toolkits for Free TVET and Tertiary Education Subsidy (TES) under the Universal Access to Quality Tertiary Education Act	TESDA SMD-ROMO	No	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	122,380,000.00	122,380,000.00		This program aims to provide adequate funding and other mechanisms to increase the participation rate among all socioeconomic classes in tertiary education to all Filipinos, with equal opportunity to quality tertiary education in both private and public education institutions, and to optimized utilization of government resources in education while providing adequate guidance and incentives in supporting young Filipinos with their career choices towards the proper development and utilization of human
16-009-01-00000	Procurement of Starter Toolkits for Free TVET and Tertiary Education Subsidy (TES) under the Universal Access to Quality Tertiary Education Act	TESDA SMD-ROMO	No	Competitive Bidding	Feb	Feb	Mar	Mar	FY 2020 Cont. Appro	114,840,000.00	114,840,000.00		proper development and utilization of human
16-009-01-00000	Photocopying Services for TESDA Central Office (January to December 2021)	TESDA AS	YES	Competitive Bidding	Oct 2020	Nov 2020	January 2021	January 2021	GoP	3,287,261.52	3,287,261.52		TESDA recognizes the importance of photocopying services in facilitating the preparation of its programs and projects and disseminating information and communication within its offices/divisions/units. As such, photocopying have become an essential tool in supporting the operations of the agency internally and externally.
16-009-01-00000	Procurement of Fuel and Lubricants (Gasoline and Diesel) through Fuel Card System for TESDA CO Service Vehicles	TESDA AS	YES	Competitive Bidding	Oct 2020	Nov 2020	January 2021	January 2021	GoP	6,172,258.38	6,172,258.38		Card system for fuel and lubricants consumption provides a more efficient way to manage fuel consumption of TESDA service vehicles. This project involves acquiring the services of a Fuel and Lubricants Supply Provider that will supply the fuel and lubricants' requirements through Fuel Card Payment System for TESDA Central Office.
16-009-01-00000	Janitorial Services (January to December 2021)	TESDA AS	YES	Competitive Bidding	Oct 2020	Nov 2020	January 2021	January 2021	GoP	24,600,095.52	24,600,095.52		To have an adequate janitors which will maintain the facilities and resources of the complex.
16-009-01-00000	Security Services (January to December 2021)	TESDA AS	YES	Competitive Bidding	Oct 2020	Nov 2020	January 2021	January 2021	GoP	22,869,582.96	22,869,582.96		To ensure that the security of the compound in the highest degree is to have an adequate and visible security measures which will make the employees and visitors feel that they are secured and protected from threats and dangers within the compound. Since the present organizational structure and employee complement of TESDA do not provide personnel to carry out such functions, the agency needs to hire the services of private firms engaged in this business.



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					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	Programs and Projects under MITHI 2021												The e-Government Master Plan (EGMP) 2.0 (2016-2022) supports the Philippine Development Plan. There are three (3) components c4 the EGMP, these components are : 1) The Medium Term ICT Harmonization Initiative; 2) Integrated Government Philippines (iGovPhil); and 3) Agency specific applications. These Identified components are reflected in the e-Government Building Blocks, which the TESDA ISSP (2016-2020) is still anchored in this framework. TESDA consider that the ICT plays an important role in the agency's environment to ensure openness, transparent government and the delivery of effective and efficient services. With this, our goal to become the active partner in the implementation of e-government projects, encourage us to prioritize and identify the ICT projects aligned with EGMP.
	OFFICE PRODUCTIVITY REPLACEMENT												
	Computers for TESDA Central Office												
	> Laptop for Provisional Training Centers/TTIs	MITD-ROMO	No	Competitive Bidding	Feb	Feb	Apr	Apr	GoP	9,790,919.76		9,790,919.76	
	> Laptop/Desktop for other TESDA Offices	MITD-ROMO	No	Competitive Bidding	Feb	Feb	Apr	Apr	GoP	12,764,078.64		12,764,078.64	
	> Software - OS+MS Office	MITD-ROMO	No	Competitive Bidding	Feb	Feb	Apr	Apr	GoP	2,974,998.40	2,974,998.40		
	> Security Software	MITD-ROMO	No	Competitive Bidding	Feb	Feb	Apr	Apr	GoP	3,000,000.00	3,000,000.00		
	> Subscription of SW; SSL, Virtual/Online, etc	MITD-ROMO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,690,000.00	5,690,000.00		
	Project 1) Upgrading and Maintenance of ICT Facilities Infrastructure Project for Regional/Provincial and TESDA Technology Institutions												
	> Wireless Network devices PO/IT	MITD-ROMO	No	Competitive Bidding	May	May	July	July	GoP	9,450,000.00		9,450,000.00	
	> HD Storage	MITD-ROMO	No	Competitive Bidding	May	May	July	July	GoP	1,845,998.70		1,845,998.70	
	Project 2) Further Enhancement of TESDA Information Systems Hosting/ IS subscription/SW (for TMCIS Maintenance)	MITD-ROMO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00		
	TESDA KM PORTAL												
	> KM Subscription	MITD-ROMO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,556,000.00	1,556,000.00		
	Project 3) TESDA Online Program (TOP)												
	Development of eLearning Courses												
	> Adobe Creative Cloud (Subscription)	NITESD	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	630,000.00	630,000.00		
	> Library Management System Software (Subscription)	NITESD	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	> Adobe Acrobat Full version (Subscription)	NITESD	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00		
	> TESDA Online Program Learning Management System Customization for Multi-Regional Implementation	NITESD	N/A	NP - 50 Direct Contracting	Feb	N/A	Feb	Feb	FY 2020 Cont. Appro	1,243,600.00		1,243,600.00	
	> Upgrading of eTESDA Equipment	NITESD	N/A	Competitive Bidding	Feb	Feb	Apr	Apr	FY 2020 Cont. Appro	3,417,614.56		3,417,614.56	
	> Acquisition of Laptop Computers with Office Software Licenses	NITESD	N/A	Competitive Bidding	Feb	Feb	Apr	Apr	FY 2020 Cont. Appro	4,400,000.00		4,400,000.00	
16-009-01-00000	Rehabilitation of the Building of National TVET Trainers Academy (NTTA)	TESDA NTTA	No	Competitive Bidding	Feb	Feb	Apr	Apr	FY 2020 Cont. Appro	24,000,000.00		24,000,000.00	
16-009-01-00000	Modernization and Upgrading of Training Equipment of NTTA	TESDA NTTA	No	Competitive Bidding	Feb	Feb	Apr	Apr	FY 2020 Cont. Appro	24,000,000.00		24,000,000.00	
Grand Total										1,905,002,232.08	1,064,090,020.42	840,912,211.66	

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